

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000120) Paul Ryan Fire Fighter Training Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 32,015	\$ 18,289	\$ 10,571	\$ 8,289
Receipts				
Gov Fund Type Transfers - Other A	38,500	35,000	35,000	35,000
Total Resources	<u>\$ 70,515</u>	<u>\$ 53,289</u>	<u>\$ 45,571</u>	<u>\$ 43,289</u>
Disposition of Resources				
Intra-State Transfers	\$ 8,225	\$ 9,000	\$ 9,000	\$ 9,000
Gov Fund Type Transfers - Other A	124	1,000	1,000	1,000
State Aid	43,878	35,000	35,000	33,289
Balance Carry Forward (Funds)	18,289	8,289	571	0
Total Disposition of Resources	<u>\$ 70,515</u>	<u>\$ 53,289</u>	<u>\$ 45,571</u>	<u>\$ 43,289</u>